



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

Estado Analítico de Ingresos Presupuestales

Al 30/nov/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/dic/2014
hora de Impresión | 10:18 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$136,347,043.00	\$0.00	\$136,347,043.00	\$127,000,103.11	\$127,000,103.11	\$0.00	93.14 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$127,000,103.11	\$127,000,103.11	\$0.00	93.14 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$127,000,103.11	\$127,000,103.11	\$0.00	93.14 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$118,359,799.11	\$118,359,799.11	\$0.00	93.02 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$7,871,303.64	\$7,871,303.64	\$0.00	96.69 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$1,172,364.00	\$1,172,364.00	\$0.00	92.18 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$15,353,450.00	\$15,353,450.00	\$0.00	93.88 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$5,160,172.75	\$5,160,172.75	\$0.00	86.05 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$54,304,121.72	\$54,304,121.72	\$0.00	94.11 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$15,485,493.00	\$15,485,493.00	\$0.00	90.75 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$16,464,270.00	\$16,464,270.00	\$0.00	91.70 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$2,548,624.00	\$2,548,624.00	\$0.00	92.21 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$2,809,391.00	\$2,809,391.00	\$0.00	96.88 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$2,809,391.00	\$2,809,391.00	\$0.00	96.88 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$5,631,552.00	\$5,631,552.00	\$0.00	93.71 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$5,631,552.00	\$5,631,552.00	\$0.00	93.71 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Total	\$136,347,043.00	\$0.00	\$136,347,043.00	\$127,000,103.11	\$127,000,103.11	\$0.00	93.14 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD